

**TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2003**

OBLIGATIONS INCURRED	FY	FY	FY	PERCENT OF CHANGE	
	2003	2002	1998	FY	FY
				2002	1998
All Public Assistance	\$662,700,242	\$632,741,330	\$438,672,950	4.7%	51.1%
TANF	\$33,237,276	\$29,893,779	\$30,634,941	11.2%	8.5%
Regular TANF	\$25,660,231	\$23,098,505	\$24,495,985	11.1%	4.8%
TANF Unemployed Parent	\$7,577,045	\$6,795,274	\$6,138,956	11.5%	23.4%
Medicaid	\$547,200,987	\$526,127,962	\$344,978,983	4.0%	58.6%
Medicaid Title 19	\$445,570,221	\$419,754,651	\$344,978,983	6.2%	29.2%
CHIP	\$13,542,758	\$13,316,417	NA	1.7%	#VALUE!
State Funded Mental Health	\$9,867,119	\$12,092,255	NA	-18.4%	#VALUE!
Medicaid Mental Health	\$78,220,889	\$80,964,638	NA	-3.4%	#VALUE!
Food Stamps*	\$64,889,646	\$56,444,876	\$53,128,738	15.0%	22.1%
Day Care Children	\$17,372,333	\$20,274,713	\$9,930,288	-14.3%	74.9%
AVERAGE MONTHLY NUMBER OF CASES					
TANF	6,163	5,659	6,647	8.9%	-7.3%
Regular TANF	5,014	4,613	5,633	8.7%	-11.0%
TANF Unemployed Parent	1,149	1,046	1,014	9.8%	13.3%
Medicaid Title 19	68,983	64,196	68,338	7.5%	0.9%
CHIP	9,506	9,502	NA	0.0%	#VALUE!
State Funded Mental Health	2,489	2,466	NA	0.9%	#VALUE!
Medicaid Mental Health	8,407	8,682	NA	-3.2%	#VALUE!

Food Stamps	29,092	27,205	25,584	6.9%	13.7%
Day Care Children**	10,382	NA	9,156	#VALUE!	13.4%
AVERAGE PAYMENTS					
TANF	\$449.42	\$440.21	\$384.07	2.1%	17.0%
Regular TANF	\$426.48	\$417.27	\$362.39	2.2%	17.7%
TANF Unemployed Parent	\$549.54	\$541.37	\$504.52	1.5%	8.9%
Medicaid	\$538.26	\$544.88	\$420.68	-1.2%	28.0%
Food Stamps	\$185.87	\$172.90	\$173.05	7.5%	7.4%

*EBT value

**Number of Day Care Children is duplicated. July 1993 was the first month Day Care figures were included in this report.

FY 1996 the DFS Child Care expenditures were included due to reorganization.

Year to Date figures may vary due to cancellations, returns or other adjusting items.